

|   |                 |
|---|-----------------|
| New anchor chain  | €1,000          |
| Fit hot water system and tank   | €1,200          |
| Fit AIS tracker   | €1,200          |
| Finish plumbing and tank for showers and fwd WC                                   | €1,500          |
| Generator repairs   | €2,000          |
| Rebuild showers to make more practical  | €2,000          |
| Replace water tanks   | €2,000          |
| Fit black water tanks   | €2,500          |
| Replace standing rigging and overhaul running rigging                             | €5,000          |
| Various small works, replacing hoses, filters, painting, bilge alarms, etc.       | €5,000          |
| Crew / contractor travel and living expenses (6 mths)                             | €6,000          |
| Purchase new tender with outboard   | €15,000         |
| Main engine and gearbox overhaul  | €15,000         |
| <b>Sub total - essentials</b>   | <b>€59,400</b>  |
|   |                 |
| Replace toilets with electric macerator type                                      | €3,000          |
| Recover deck  | €5,000          |
| New anchor and improved stowing system  | €5,000          |
| Crew / contractor travel and living expenses (6 mths)                             | €6,000          |
| Replace fuel tanks  | €8,000          |
| Fit heating system to allow winter operation                                      | €10,000         |
| <b>Sub total - winter refit 24/25</b>   | <b>€37,000</b>  |
|   |                 |
| Simplify and upgrade electrical installation                                      | €5,000          |
| Crew / contractor travel and living expenses (6 mths)                             | €6,000          |
| Fit topmast   | €10,000         |
| Upgrade electronics   | €10,000         |
| Fit large watermaker to allow emergency supply to small villages (3 tons per day) | €10,000         |
| <b>Sub total - Future upgrades</b>  | <b>€41,000</b>  |
|   |                 |
| <b>Total</b>  | <b>€137,400</b> |
|   |                 |
| <b>Donations received as of Oct 2023</b>  |                 |
| <i>Donations for yard work spring 23</i>  | €38,000         |
| <i>Purchase payments 2022 + 2023</i>  | €20,000         |
| <i>Replacement batteries</i>  | €2,500          |
| <i>Replace/service all safety equipment</i>                                       | €9,000          |
|   |                 |
| <b>Final purchase payments due over next three years</b>                          | <b>€30,000</b>  |